

# Village of Pellston Performance Dashboard 2021

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## Municipal Performance Dashboard

**PERFORMANCE DATA**

- MI Community Financial Dashboard
- Performance Dashboard

**MUNICIPALITIES**

Select a Municipality

- Recent
- Village of Pellston

**ACCOUNT**

pellstonvillage@gmail.com

- Account Settings
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Fiscal Stability			
	2020	2021	Progress
Annual general fund expenditures per capita	\$275	\$298	↑
Fund balance as a percent of annual general fund expenditures	58.0%	60.0%	↑
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	N/A	N/A	
Debt burden per capita	\$320	\$300	↓
Percentage of road funding provided by the general fund	N/A	N/A	
Ratio of pensioners to employees	N/A	N/A	
Number of services delivered via cooperative venture	N/A	N/A	
Bond rating (Standard & Poor's)	N/A	N/A	

Public Safety			
	2019	2020	Progress
Violent crimes per thousand	11.0	2.0	↓
Property crimes per thousand	6	3	↓
Traffic injuries or fatalities	N/A	N/A	

Economic Strength			
	2020	2021	Progress
Percent of community with access to high speed broadband	75%	75%	↔
Percent of community age 25+ with a Bachelor Degree or higher	14%	14%	↔
Average age of critical infrastructure (years)	N/A	N/A	

Quality of Life			
	2020	2021	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	0.5	5.0	↑
Percent of general fund budget committed to arts, culture and recreation	16%	17%	↑
Acres of park per thousand residents	45.0	45.0	↔
Percent of community with curbside recycling	N/A	N/A	

- ↓ Trend is down, performance improving
- ↑ Trend is up, performance improving
- ↓ Trend is down, performance declining
- ↑ Trend is up, performance declining
- ↔ Trend is down, performance neutral
- ↔ Trend is up, performance neutral
- ↔ Trend is neutral, performance neutral \* 1.0% threshold is allowed

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