Village of Pellston – Performance Dashboard

Village of Pellston | Emmet County | MI

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PERFORMANCE DATA

MI Community Financial Dashboard

Performance Dashboard

MUNICIPALITIES

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Village of Pellston

ACCOUNT

vopellston@pellstonmi.com

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Home > Municipal Performance Dashboard

Municipal Performance Dashboard

Fiscal Stability

	2017	2018	Progress
Annual general fund expenditures per capita	$653	$713	⬆ (red)
Fund balance as a percent of annual general fund expenditures	54.0%	53.0%	⬇ (red)
Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	N/A	N/A	
Debt burden per capita	$353	$361	⬆ (red)
Percentage of road funding provided by the general fund	0.0%	N/A	
Ratio of pensioners to employees	0.00	N/A	
Number of services delivered via cooperative venture	1	1	➡
Bond rating (Standard & Poor's)	N/A	N/A	

Public Safety

	2017	2018	Progress
Violent crimes per thousand	2.0	2.0	➡
Property crimes per thousand	5	5	➡
Traffic injuries or fatalities	N/A	N/A	

Economic Strength

	2017	2018	Progress
Percent of community with access to high speed broadband	50%	50%	➡
Percent of community age 25+ with a Bachelor Degree or higher	8%	8%	➡
Average age of critical infrastructure (years)	22.0	23.0	⬆ (red)

Quality of Life

	2017	2018	Progress
Miles of sidewalks and non-motorized trails per mile of local roads	0.5	0.5	➡
Percent of general fund budget committed to arts, culture and recreation	5%	7%	⬆ (blue)
Acres of park per thousand residents	45.0	45.0	➡
Percent of community with curbside recycling	0%	N/A	

⬇ Trend is down, performance improving   ⬆ Trend is up, performance improving

⬇ Trend is down, performance declining   ⬆ Trend is up, performance declining

⬇ Trend is down, performance neutral   ⬆ Trend is up, performance neutral

➡ Trend is neutral, performance neutral   * 1.0% threshold is allowed